

### **MTBNZ Affiliated Clubs**





Mangawhai Rayders Cycle Club Incorporated Department of Cycling Pohutukawa Coast Bike Club West Coast Riders Club

#### Te Miro Mountain Bike Club

Kerikeri MTB

Raglan Mountainbiking Club Hamilton Mountain Bike Club Tokoroa Mountain Bike Club Inc Waipa Mountain Bike Club New Plymouth Mountain Bikers Taupo Mountain Bike Club Inc

Wanganui Mountain Bike Club Inc Manawatu Mountain Bike Club Golden Bay Mountain Bike Club Incorporated Nelson MTB Club Buller Cycling Club

Hanmer Springs Mountain Bike Club

Bike Methven Incorporated

Bike Wanaka Inc. Queenstown Mountain Bike Club

Te Anau Cycling Incorporated

Mountainbikers of Alexandra Incorporated

Mountain Biking Otago

Southland Mountain Bike Club

Bennelong Mountain Buke Club

PNP Cycling Club Belmont Area Mountain Bike Association Wellington Mountain Bike Club

Thames MTb Club

Marlborough Mountain Bike Club Kaikoura Cycling Club Inc

North Canterbury Cycling Inc Gravity Canterbury Inc. Canterbury MTB Club Inc Christchurch Singletrack Club Inc

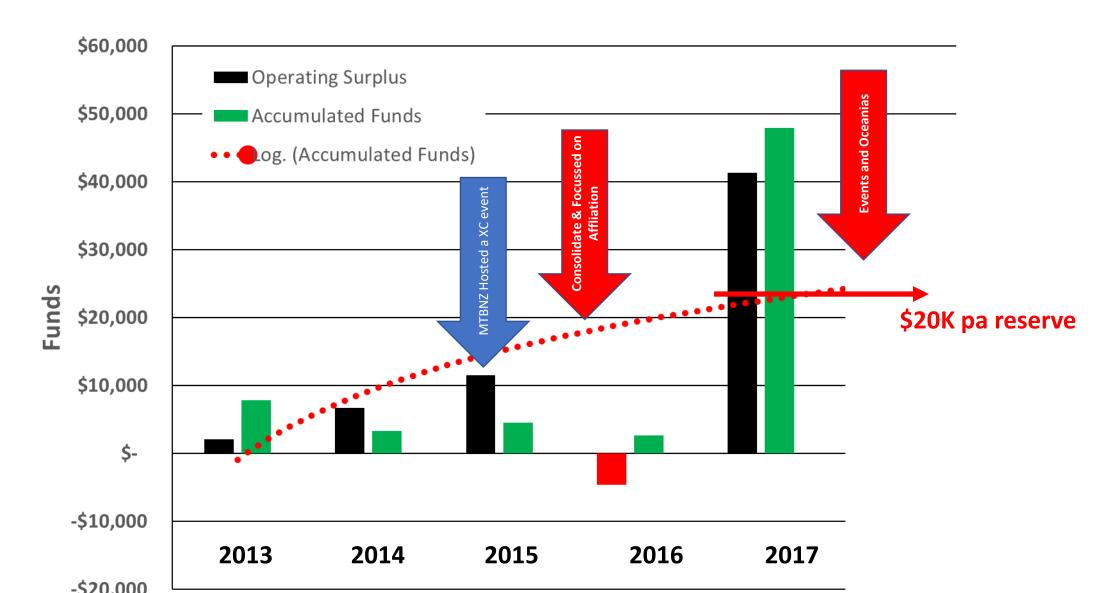
Mid Canterbury MTB Club Inc Mountain Biking North Otago Inc

tain Biking Otago



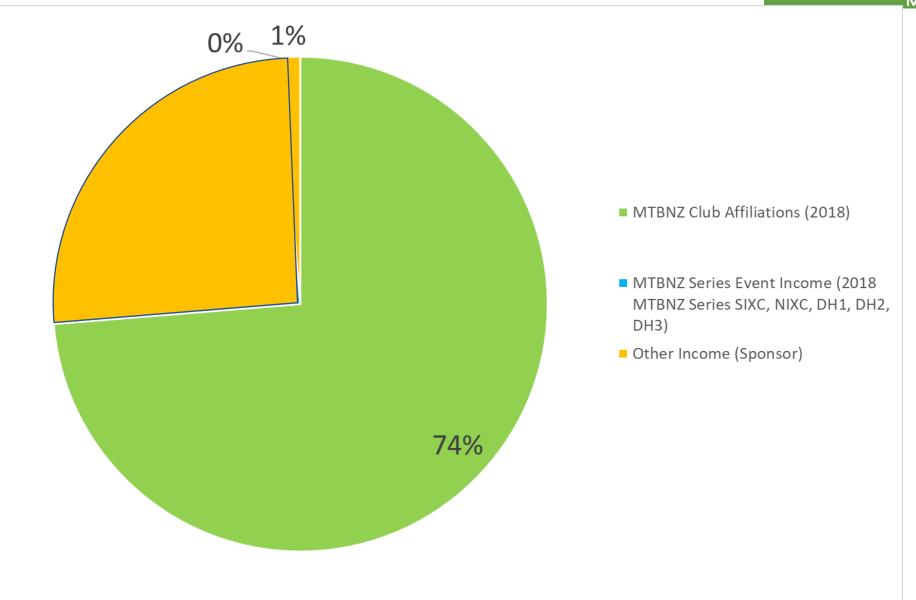
### Finances 2013-2018





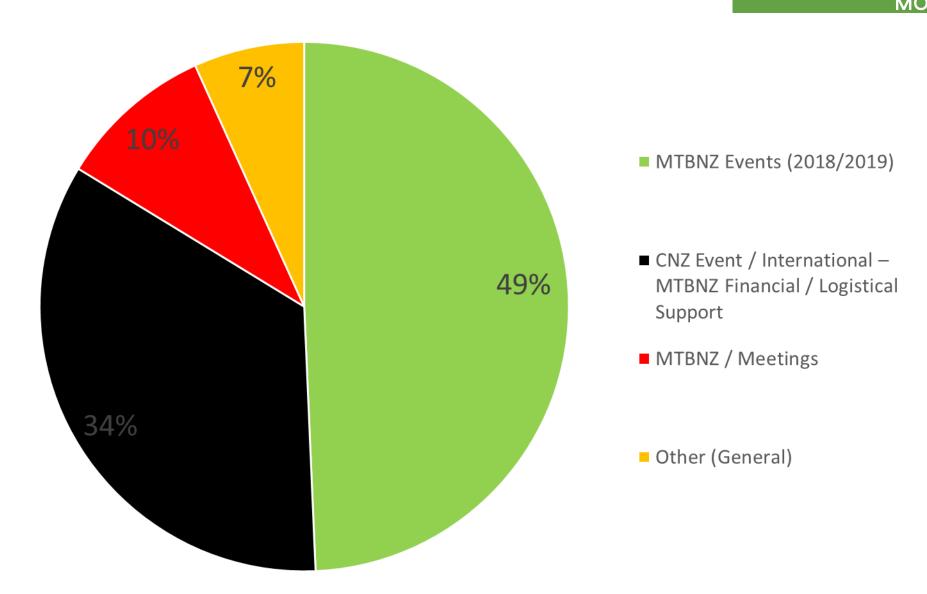
## % Income Source 2018





# % Expenditure 2018





Expenses	
MTBNZ Events (2018/2019)	\$27,180.07
MTBNZ National Series (SIXC, NIXC, DH1, DH2, DH3, - Materials (Pla	\$5,188.24
MTBNZ Exec Travel / Accommodation	\$4,278.08
NI Schools Tri Series (Race Plates)	\$363.75
MTBNZ National Series Payments to Host Clubs	\$17,350.00
CNZ Event / International – MTBNZ Financial / Logistical Support	\$18,962.23
2018 CNZ National Cup – Wanaka (Inc last round of MTBNZ Series (	\$3,163.80
2018 Oceania's -Dunedin (All costs -Drug testing, Commissaires an	\$13,088.43
CNZ Rider Licence Fees (SIXC, NIXC, DH1, DH2, DH3)	\$1,540.00
MTB Worlds (50% Junior Jerseys)	\$1,170.00
MTBNZ / Meetings	\$5,245.71
MTB Summit – NI/AGM (Inc. Room / Equipment / Accom / Travel for	۶4,256.27 <sup>(</sup>
MTB Summit – SI (MTBNZ Travel)	\$989.44
Other	\$3,725.83
Bank Charges	\$10.15
General Exec Meetings (ZOOM, etc)	\$455.88
Accounting Expenditure (Xero)	\$276.00
Flags / Banners	\$2,293.10
MTB Publications / Code	\$690.70
Total Expenses	<u>\$55,113.84</u>

#### MTBNZ Events



